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Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

October 2008

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

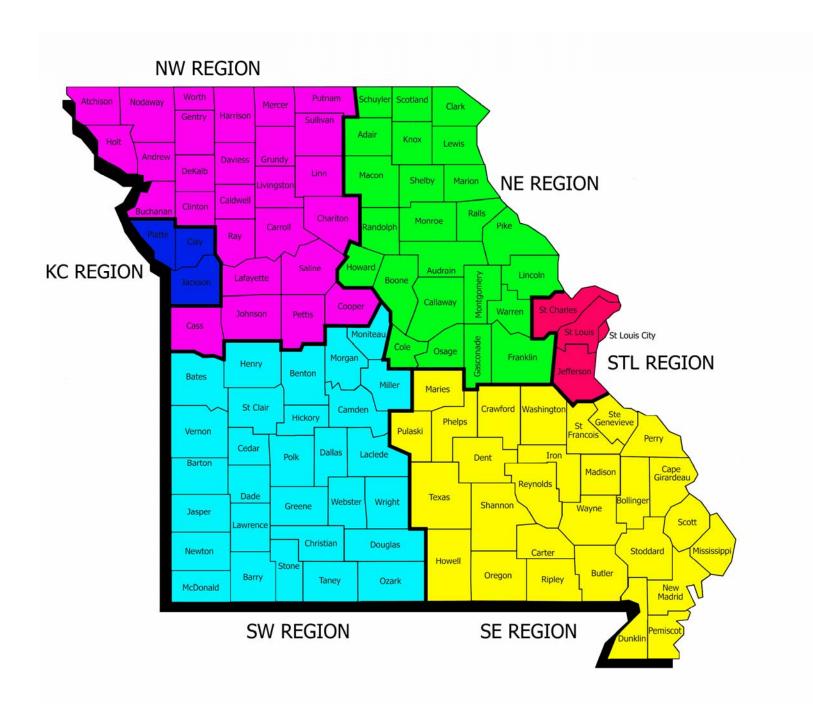


Figure 2. Reason for Child Care

12-Month Average October 2007-September 2008

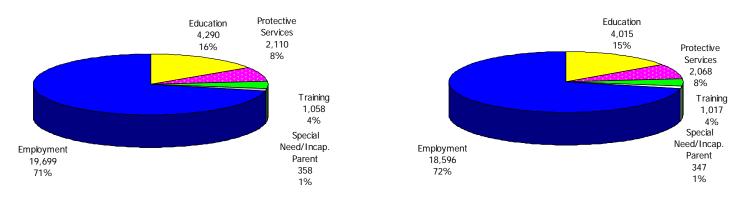
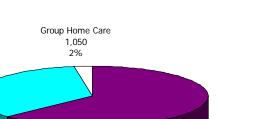


Figure 3. Children Served by Facility



12-Month Average October 2007-September 2008

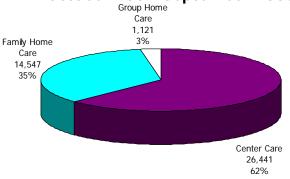


Figure 4. Children Served by Provider

Center Care 27.125

64%

October 2008

October 2008

Family Home

Care

14,782

34%

12-Month Average October 2007-September 2008

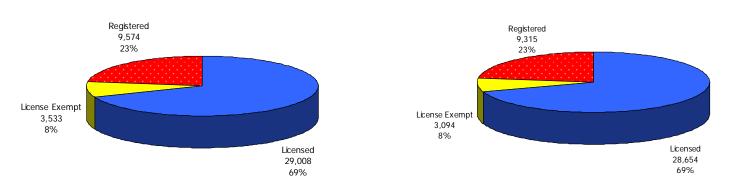


TABLE 1. CHILD CARE STATEWIDE SUMMARY Oct 2008

	NUMBER OR AMOUNT Oct-2008	NUMBER OR AMOUNT Sep-2008	NUMBER OR AMOUNT Aug-2008		CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	001-2000	3cp-2000	Aug-2000	001-2007	LAST WORTH	2 MONTHS AGO	EAST TEAK
APPLICATIONS RECEIVED	6,376	7,105	8,121	6,075	-10.3%	-21.5%	5.0%
APPLICATIONS APPROVED	4,162	4,577	5,074	3,894	-9.1%	-18.0%	6.9%
APPLICATIONS REJECTED	2,065	2,443	2,335	1,950	-15.5%	-11.6%	5.9%
APPLICATIONS PENDING	1,012	1,229	1,530	964	-17.7%	-33.9%	5.0%
15 DAYS OR LESS	926	1,133	1,345	864	-18.3%	-31.2%	7.2%
MORE THAN 15 DAYS	86	96	185	100	-10.4%	-53.5%	-14.0%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	19,699	19,214	18,370	18,580	2.5%	7.2%	6.0%
EDUCATION	4,290	4,058	3,692	4,331	5.7%	16.2%	-0.9%
TRAINING	1,058	1,025	990	1,031	3.2%	6.9%	2.6%
PROTECTIVE SERVICES	2,110	2,256	2,100	2,035	-6.5%	0.5%	3.7%
SPECIAL NEED	96	93	87	81	3.2%	10.3%	18.5%
INCAPACITATED PARENT	262	244	239	271	7.4%	9.6%	-3.3%
TOTAL HOUSEHOLDS	27,515	26,890	25,478	26,329		8.0%	4.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,125	27,856	26,397	24,853	-2.6%	2.8%	9.1%
FAMILY HOME CARE	14,782	15,224	14,789	14,364	-2.9%	0.0%	2.9%
GROUP HOME CARE	1,050	1,121	1,044	1,022	-6.3%	0.6%	2.7%
GROOF HOWE CARE	1,030	1,121	1,044	1,022	-0.376	0.078	2.170
CHILDREN SERVED BY PROVIDE	R						
LICENSED	29,008	29,819	28,323	27,026	-2.7%	2.4%	7.3%
LICENSE EXEMPT	3,533	3,645	3,333	2,852	-3.1%	6.0%	23.9%
REGISTERED	9,574	9,875	9,685	9,216	-3.0%	-1.1%	3.9%
TOTAL (UNDUPLICATED)	l				l		
CHILDREN SERVED	42.255	42 401	11 407	20.720	-2.6%	1.6%	6.6%
	42,355	43,491	41,687	39,728			
CHILD CARE PAYMENTS	\$13,103,892 \$309	\$12,980,316 \$298	\$13,486,339	\$11,806,688 \$297	1.0% 3.7%	-2.8% -4.4%	11.0% 4.1%
AVERAGE PER CHILD	\$309	\$298	\$324	\$297	3.7%	-4.4%	4.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,069	6,014	5,804	6,569	0.9%	4.6%	-7.6%
CHILD CARE PAYMENTS	\$2,101,341	\$1,981,385	\$2,093,921	\$2,118,635	6.1%	0.4%	-0.8%
AVERAGE PER CHILD	\$346	\$329	\$361	\$323	5.1%	-4.0%	7.4%
MEDICAID ONLY							
CHILDREN SERVED	31,479	32,507	31,210	28,697	-3.2%	0.9%	9.7%
CHILD CARE PAYMENTS	\$9,281,833	\$9,296,625	\$9,720,933	\$8,226,330	-0.2%	-4.5%	12.8%
AVERAGE PER CHILD	\$295	\$286	\$311	\$287	3.1%	-5.3%	2.9%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,284	2,304	2,217	2,034	-0.9%	3.0%	12.3%
CHILD CARE PAYMENTS	\$635,099	\$620,569	\$647,123	\$557,174	2.3%	-1.9%	14.0%
AVERAGE PER CHILD	\$278	\$269	\$292	\$274	3.2%	-4.7%	1.5%
CHILDREN SERVICES							
CHILDREN SERVED	2,110	2,257	2,106	2,035		0.2%	3.7%
CHILD CARE PAYMENTS	\$988,252	\$986,837	\$942,859	\$809,805		4.8%	22.0%
AVERAGE PER CHILD	\$468	\$437	\$448	\$398	7.1%	4.6%	17.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	413	409	350	393	1.0%	18.0%	5.1%
CHILD CARE PAYMENTS	\$97,807	\$96,500	\$86,002	\$97,269		13.7%	0.6%
AVERAGE PER CHILD	\$237	\$236	\$246	\$248	0.4%	-3.6%	-4.3%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Oct-08

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	13	11	2	15.4%	13	11	2	15.4%
	ATCHISON	3		1	33.3%	3			0.0%
	BUCHANAN	126		37	28.9%	128	123		3.9%
	CALDWELL	2	2	0		2	2		0.0%
	CARROLL	3	1	0	0.0%	1	1		0.0%
	CASS	91	56	37	39.8%	93	79		15.1%
	CHARITON	2		0		2			0.0%
	CLINTON	7	4	3	42.9%	7	7	-	0.0%
	COOPER	15	7	/	50.0%	14	13		7.1%
	DAVIESS DE KALB	2	3		100.0% 25.0%	1 4	1 4		0.0%
	GENTRY	7	1	4	80.0%	5	4		20.0%
	GRUNDY	4			50.0%	4			0.0%
	HARRISON	6		1	33.3%	3			0.0%
	HOLT	3		1	50.0%	2	2		0.0%
	JOHNSON	48		21	42.0%	50	46		8.0%
	LAFAYETTE	32	23	8		31	30		3.2%
	LINN	9			69.2%	13	9		30.8%
	LIVINGSTON	20	13	8	38.1%	21	19		9.5%
	MERCER	0				0			0.0%
	NODAWAY	3	1	1	50.0%	2	2	0	0.0%
	PETTIS	52	21	30	58.8%	51	43	8	15.7%
	PUTNAM	2	3	1	25.0%	4	3	1	25.0%
	RAY	23	13	9	40.9%	22	21	1	4.5%
	SALINE	23	15	5	25.0%	20	17	3	15.0%
	SULLIVAN	1	0			0			0.0%
	WORTH	3		2	66.7%	3			0.0%
	NW TOTAL	504	308	191	38.3%	499	452	47	9.4%
NE DECLON	LADAID	1 10	1 4			1 10	1 10	1 ^	0.00/
NE REGION	ADAIR AUDRAIN	12	7	8 12	66.7% 63.2%	12 19			0.0% 21.1%
	BOONE	198	119		37.0%	189	168		11.1%
	CALLAWAY	34	119	12	40.0%	30	24		20.0%
	CLARK	4	10	3	75.0%	4	3		25.0%
	COLE	60		24	35.3%	68	59		13.2%
	FRANKLIN	65	35	25	41.7%	60	54		10.0%
	GASCONADE	7	7	2	22.2%	9	9	0	0.0%
	HOWARD	8	4	2	33.3%	6	6	0	0.0%
	KNOX	3	4	0	0.0%	4	4	0	0.0%
	LEWIS	5	1	3	75.0%	4	4	0	0.0%
	LINCOLN	27	15	10	40.0%	25	25		0.0%
	MACON	9	-	3	30.0%	10	9		10.0%
	MARION	41	33	10	23.3%	43	35		18.6%
	MONROE	3		0		2	2		0.0%
	MONTGOMERY	4		2	50.0%	4			0.0%
	OSAGE	5	-		50.0%	4	4	0	0.0%
	PIKE	7	5		44.4%		/	0	22.2%
	RALLS RANDOLPH	39	38		20.0% 11.6%				0.0% 18.6%
	SCHUYLER	2					1		0.0%
	SCOTLAND	4			25.0%				0.0%
	SHELBY	3							0.0%
	WARREN	18							20.0%
	NE TOTAL	582			35.1%				12.0%
SE REGION	BOLLINGER	8							7.7%
	BUTLER	54							7.3%
	CAPE GIRARDEAU	102							9.7%
	CARTER	6			33.3%				16.7%
	CRAWFORD	14							0.0%
	DENT	5			33.3%				0.0%
	DUNKLIN	24							10.0%
	HOWELL IRON	43			45.7%				6.5%
		. 3	2	1	33.3%	3	3	0	0.0%
	MADISON	11						0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Oct-08

						APPLICA	TION RES	DLUTION	
		#	#	#	PERCENT			16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	25	16	10	38.5%	26	24	. 2	7.7%
	NEW MADRID	17	10	5	33.3%	15	13	2	13.3%
	OREGON	3	3	0	0.0%	3	3	0	0.0%
	PEMISCOT	29	24	7	22.6%	31	30	1	3.2%
	PERRY	23	12	9	42.9%	21	18	3	14.3%
	PHELPS	36		8		29	24		17.2%
	PULASKI	29	13	14	51.9%	27	25	2	7.4%
	REYNOLDS	3		1	25.0%	4	2	2	50.0%
	RIPLEY	8			14.3%	7	5		28.6%
	ST FRANCOIS	63	54	16	22.9%	70	64		8.6%
	STE GENEVIEVE	13		7	58.3%	12	8	1	33.3%
	SCOTT	49		22	40.7%	54	50		7.4%
	SHANNON	1	0		100.0%	1	1		0.0%
	STODDARD	13				12	10		16.7%
	TEXAS	11	8			11	11	_	0.0%
	WASHINGTON	22	11	12	52.2%	23	22		4.3%
	WAYNE	9		2	28.6%	7	7		0.0%
	SE TOTAL	625	402	219	35.3%	621	565	56	9.0%
SW REGION	BARRY	16	9	7	43.8%	16	15	1	6.3%
	BARTON	7	8			8	7	1	12.5%
	BATES	7	4	2	33.3%	6	6	0	0.0%
	BENTON	11	9	4	30.8%	13	10	3	23.1%
	CAMDEN	17	12	8	40.0%	20	18	2	10.0%
	CEDAR	6	2	3	60.0%	5	5	0	0.0%
	CHRISTIAN	69	31	30	49.2%	61	58	3	4.9%
	DADE	2	1	0	0.0%	1	1	0	0.0%
	DALLAS	12	7	6	46.2%	13	10	3	23.1%
	DOUGLAS	12	7	3	30.0%	10	9	1	10.0%
	GREENE	344	202	145	41.8%	347	309	38	11.0%
	HENRY	14	7	12	63.2%	19	14	. 5	26.3%
	HICKORY	6	3	2	40.0%	5	5	0	0.0%
	JASPER	90	47	44	48.4%	91	81	10	11.0%
	LACLEDE	34	22	14	38.9%	36	33		8.3%
	LAWRENCE	16		6		17	15	2	11.8%
	MCDONALD	15		5		9	7	2	22.2%
	MILLER	16		10		20	18		10.0%
	MONITEAU	12		9	69.2%	13	13	0	0.0%
	MORGAN	13		9		14	13	1	7.1%
	NEWTON	33		9		28	24		14.3%
	OZARK	1	0	1	100.0%	1	1	0	0.0%
	POLK	24	16	6		22	20		9.1%
	ST CLAIR	17	11	4		15	14		6.7%
	STONE	11	10	10		20	18		10.0%
	TANEY	51	24	28	53.8%	52	45		13.5%
	VERNON	13				10	10		0.0%
	WEBSTER	24					24		0.0%
	WRIGHT	11	4 E0E	5 400			9		0.0%
	SW TOTAL	904	505	400	44.2%	905	812	93	10.3%
KC REGION	CLAY	173			35.4%		145		9.9%
	JACKSON	928							15.4%
	PLATTE	43					41		8.9%
	KC TOTAL	1,144	774	371	32.4%	1,145	980	165	14.4%
STL REGION	JEFFERSON	139	87	48	35.6%	135	126	9	6.7%
	ST CHARLES	204	126	78	38.2%	204	186	18	8.8%
	ST LOUIS COUNTY	1,236	837	380	31.2%	1,217	1,076	141	11.6%
	ST LOUIS CITY	1,038		177	19.1%	928	841		9.4%
	SL TOTAL	2,617					2,229		10.3%
STATEWIDE	1	6,376	4,162	2,065	33.2%	6,227	5,542	685	11.0%
SIMIEWIDE		0,3/6	4,102	2,065	33.2%	0,227	3,542	085	11.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Oct-08

		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	
NW REGION	ANDREW	37	32	5	0	0	l c	N (
NW REGION	ATCHISON	37	32	0	0	0			
	BUCHANAN	512	415	82	4	4	_		
	CALDWELL	8	5	2	0	0			
	CARROLL	12	11	1	0	0			
	CASS	282	208	45	8	20	C)	
	CHARITON	11	9	2	0	0	C) (
	CLINTON	22	17	3	0	2	C		
	COOPER	61	53	4	1	1	C		
	DAVIESS	7	5	2	0	0			
	DE KALB	13	11	1	0	1	C		
	GENTRY GRUNDY	13	12 18		0	0	C		
	HARRISON	27	18	4	1	5 2	0		
	HOLT	4	3	1	0	0			
	JOHNSON	183	135	28	3	15	1	,	
	LAFAYETTE	103	87	12	0	4	C) (
	LINN	27	20	4	1	2	C)	
	LIVINGSTON	67	48	9	6	4	C) (
	MERCER	2	2	0	0	0	C		
	NODAWAY	27	15	10	0	2	C		
	PETTIS	147	118	23	0	4	С		
	PUTNAM	4	2	1	0	1	C		
	RAY	42	39	3	0	0			
	SALINE SULLIVAN	28	10	0	0	18 0			
	WORTH	7	5	2	0	0			
	NW TOTAL	1,684	1,305	251	24	85			
NE REGION	ADAIR	33		5	0				
	AUDRAIN	51	41	5	1	0		;	
	BOONE	825	621	91	22	59	_		
	CALLAWAY CLARK	88 15	71 14	5 1	0	11 0	C		
	COLE	256	185	40	3	24	0		
	FRANKLIN	240	167	25	2	45	_		
	GASCONADE	37	29		0	43	0		
	HOWARD	19	17	1	0	1	C		
	KNOX	7	2	3	0	0			
	LEWIS	19	14	3	0	1	C	,	
	LINCOLN	106	67	14	1	22	1	,	
	MACON	45	30		0	11	C)	
	MARION	135			1				
	MONROE	33			0		_		
	MONTGOMERY	19		5	0		1	,	
	OSAGE PIKE	25 34	20 20		0	2	1		
	RALLS	20		7	0	2	C		
	RANDOLPH	146			1	15			
	SCHUYLER	5	4		0		Ċ		
	SCOTLAND	0	1		0		-		
	SHELBY	12	8	1	0	3	C)	
	WARREN	72			2	3	C		
	NE TOTAL	2,242	1,652	271	33	230	11	45	
SE DECLOS	IDOLLINGED	10			^		1	N.	
SE REGION	BOLLINGER	40			0				
	BUTLER	257	208 280		3				
	CAPE GIRARDEAU CARTER	335 21	280		6		C		
		. 21	l 9		1				
			// 2	1.0					
	CRAWFORD	63	42 12			5			
	CRAWFORD DENT	63	12	8	0	4	C)	
	CRAWFORD	63	12 105				C		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Oct-08

		TOTAL			KEASUN	FOR CARE	CDECTAL	INCADACITATES
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
			EIII EO IIIIEIT			OZKITOZO .	HELD	171112111
	MADISON	55	46		0	1	1	
	MARIES	7	7	0	0	0	0	
	MISSISSIPPI	108	94		2	2	1	
	NEW MADRID	106	79		0	9	0	
	OREGON	33	27	2	1	3	0	1
	PEMISCOT	98	76	12	5	4	0	•
	PERRY	80	65	8	3	3	1	(
	PHELPS	150	91	29	3	27	0	(
	PULASKI	81	54	11	1	15	0	
	REYNOLDS	8	8	0	0	0	0	
	RIPLEY	64	55	3	0	3	1	
	ST FRANCOIS	320	227	48	1	35	4	
	STE GENEVIEVE	109	91	16	0	1	1	
	SCOTT	312	266		3	17	2	
	SHANNON	4	2		0	0		
	STODDARD	83	57	8	0	16	<u>'</u>	
	TEXAS	52	36		3	5	1	
	WASHINGTON	92	57	9	1	21	0	
	WAYNE	54	37		0	14	0	
	SE TOTAL	2,866	2,188	323	41	262	18	3.
W REGION	BARRY	53	35	8	1	7	0	
	BARTON	39	32		1	1	0	
	BATES	20	16		1	0	0	
	BENTON	50	40		1	0	0	
	CAMDEN	65	42		0	17	0	
	CEDAR	62	52		1	0	0	
	CHRISTIAN	263	198		3	21	0	
	DADE	203	190		0	0	0	
	DALLAS	7			0	0	0	
	DOUGLAS	33	30 16		0	0	0	
						170		
	GREENE	1,136	810		12	173	5	
	HENRY	104	69		3	14	1	
	HICKORY	19	14		0	2	0	
	JASPER	366	241	59	2	59	2	
	LACLEDE	89	67	12	3	7	0	
	LAWRENCE	67	56		0	6	0	
	MCDONALD	38	24		0	13	0	
	MILLER	44	34	6	0	4	0	
	MONITEAU	40	29	5	0	4	0	
	MORGAN	47	36	3	0	6	0	
	NEWTON	145	97	23	5	17	3	
	OZARK	11	8	1	1	1	0	
	POLK	106	83		0	4	0	
	ST CLAIR	16	16		0	0	0	
	STONE	67	48		1	12	0	
	TANEY	135	98		1	29	0	
	VERNON	61	41		0	2	3	
	WEBSTER	80	63		0	8	0	
	WRIGHT	25	13		1	7	0	
	SW TOTAL	3,208	2,314		37	415	14	
	1		_,					_
C REGION	CLAY	547	420			23	2	
	JACKSON	4,049			248	469	9	_
	PLATTE	138	108			8	0	
	KC TOTAL	4,734	3,106	819	264	500	11	3
TI DECICE	LIEFERDON	1 500			اء			I
TL REGION	JEFFERSON	599	395		8	95	1	
	ST CHARLES	674	491		33	61	2	
	ST LOUIS COUNTY	6,033				219	19	
	ST LOUIS CITY	5,475				243	13	
	STL TOTAL	12,781	9,134	2,229	659	618	35	10
	10121011							·

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

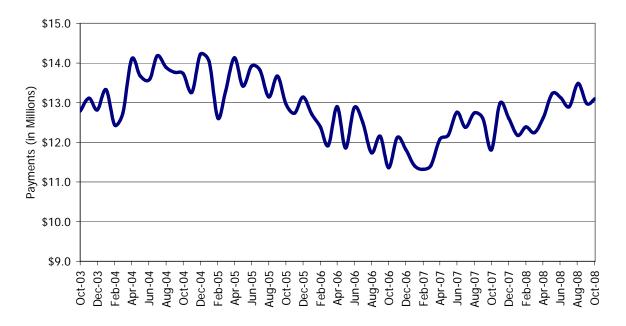
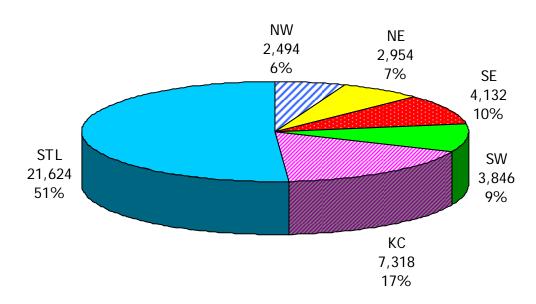
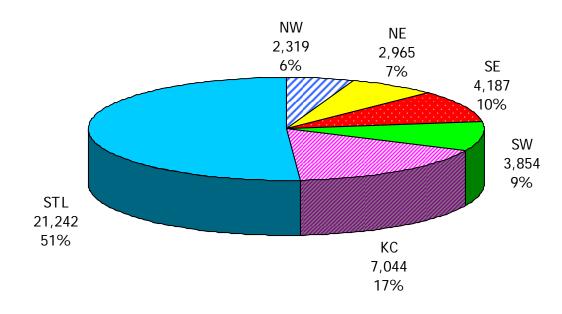


Figure 7. Children Served by Region



12-Month Average October 2007-September 2008



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Oct 2008

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS			CHILDREN	PAYMENTS
	1		**		**		*10.00=		*10.00
NW REGION	ANDREW ATCHISON	0	\$0 \$0	0	\$0 \$0		\$10,837 \$1,253	44 6	\$10,837 \$1,253
	BUCHANAN	4	\$2,036	0	\$0 \$0		\$235,629	729	\$237,665
	CALDWELL	0	\$0	0	\$0 \$0		\$2,359	10	\$2,359
	CARROLL	0		0	\$0		\$1,070	12	\$1,070
	CASS	21	\$10,886	0	\$0		\$110,093	420	\$120,979
	CHARITON	0	\$0	0	\$0	18	\$2,941	18	\$2,941
	CLINTON	1	\$829	1	\$1,240	27	\$5,405	29	\$7,474
	COOPER	1	\$132	0	\$0		\$15,101	96	\$15,233
	DAVIESS	0	\$0	0	\$0		\$1,318	8	\$1,318
	DE KALB	1	\$718	0	\$0		\$3,426	18	\$4,143
	GENTRY	0	7 -	0	\$0		\$2,885	22	\$2,885
	GRUNDY	5	\$2,038	0	\$0 \$0		\$5,918 \$4,350	42 37	\$7,957
	HARRISON HOLT	2	\$807 \$0	0	\$0 \$0		\$4,250 \$353	37	\$5,057 \$353
	JOHNSON	15	\$8,106	0	\$0		\$76,585	266	\$84,691
	LAFAYETTE	4	\$3,449	0	\$0		\$40,706	156	\$44,155
	LINN	2	\$254	0	\$0 \$0		\$5,190	39	\$5,445
	LIVINGSTON	4	\$2,471	0	\$0		\$17,376	106	\$19,846
	MERCER	0	\$0	0	\$0		\$456	4	\$456
	NODAWAY	2	\$461	0	\$0	34	\$4,746	36	\$5,207
	PETTIS	4	\$2,593	0	\$0		\$34,619	201	\$37,212
	PUTNAM	1	\$171	0	\$0		\$317	4	\$488
	RAY	0		0	\$0		\$15,620	80	\$15,620
	SALINE	18	\$5,397	0	\$0		\$14,035	95	\$19,432
	SULLIVAN	0	\$0	0	\$0		\$1,927	8	\$1,927
	WORTH	0	\$0	0	\$0		\$796	8	\$796
	NW TOTAL	85	\$40,350	1	\$1,240	2,408	\$615,209	2,494	\$656,799
NE REGION	ADAIR	3	\$327	0	\$0	37	\$5,218	40	\$5,546
	AUDRAIN	0		0	\$0		\$10,352	71	\$10,352
	BOONE	59	\$25,103	0	\$0	1,135	\$380,925	1,194	\$406,028
	CALLAWAY	11	\$5,285	0	\$0	104	\$18,301	115	\$23,586
	CLARK	0	\$0	0	\$0		\$3,623	25	\$3,623
	COLE	23	\$13,304	1	\$1,438		\$71,624	264	\$86,365
	FRANKLIN	45	\$22,522	0	\$0		\$81,493	326	\$104,015
	GASCONADE	4	\$1,440	0	\$0		\$6,316	47	\$7,756
	HOWARD	1	\$257	0	\$0		\$4,909	28	\$5,165
	KNOX LEWIS	0	\$0 \$656	0	\$0 \$0		\$1,346 \$4,632	10 28	\$1,346 \$5,288
	LINCOLN	22	\$5,050	0	\$0 \$0		\$22,393	117	\$27,444
	MACON	11	\$2,506	0	\$0		\$8,014	64	\$27,444 \$10.519
	MARION	10	\$4,230		\$0 \$0		\$25,773	172	\$30,003
	MONROE	4	\$1,049		\$0		\$3,865		\$4,914
	MONTGOMERY	2			\$0		\$2,706	21	\$3,811
	OSAGE	2	\$145	0	\$0		\$5,500	36	\$5,645
	PIKE	7	\$1,067		\$0		\$4,597	45	\$5,665
	RALLS	2	\$478		\$0		\$1,911	15	\$2,388
	RANDOLPH	15	\$3,613	0	\$0		\$30,297	168	\$33,910
	SCHUYLER	1	\$206				\$2,354	17	\$2,559
	SCOTLAND	0	\$0		\$0		\$3,558		\$3,558
	SHELBY	3	\$388				\$2,237	18	\$2,624
	WARREN NE TOTAL	3 229	\$1,656 \$90,386		\$0 \$1,438		\$20,684 \$722,626		\$22,340 \$814,449
	INE TOTAL		⊅7 0,380	I	φ1,438	2,124	⊅1∠∠,0∠0	2,954	ФО 14,449
SE REGION	BOLLINGER	4	\$1,816	0	\$0	41	\$5,317	45	\$7,132
	BUTLER	13	\$4,728		\$0		\$72,321	377	\$77,049
	CAPE GIRARDEAU	21	\$4,010		\$0		\$77,954		\$81,963
	CARTER	11	\$2,972	0	\$0	17	\$1,800		\$4,773
	CRAWFORD	5	\$1,556	0	\$0	79	\$18,767	84	\$20,323
	DENT	4	\$1,826		\$0		\$3,848		\$5,674
	DUNKLIN	21	\$6,575				\$36,984		\$43,559
									AFO 170
	HOWELL IRON	8	\$3,363 \$442				\$47,114 \$1,245	257 11	\$50,478 \$1,687

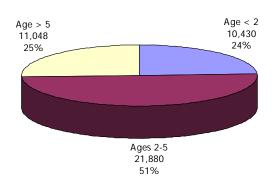
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Oct 2008

		E00 /40	/CTS/IIS	ADORTIO	N SUBSIDY	INICONE	ELIGIBLE	TOTAL (UNDUPLICATED)		
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
		OTTEBREIG	TATIVILITY	OTTLDREN	TATMENTS	OTTEDRET	TATMENTS	OTTEDREN	TATMENTS	
	MADISON	2	\$565	0			\$14,133		\$14,698	
	MARIES	0	\$0	0			\$1,279		\$1,279	
	MISSISSIPPI	2	\$476	0	\$0		\$36,079		\$36,555	
	NEW MADRID	9	\$2,910	0	\$0 \$0		\$28,996	186	\$31,906	
	OREGON PEMISCOT	4	\$1,607 \$575	0	\$0 \$0		\$6,895 \$29,403	64 170	\$8,502 \$29,977	
	PERRY	3	\$685	0	\$0		\$14,450		\$15,135	
	PHELPS	20	\$7,041	7	\$3,623	151	\$27,132	178	\$37,797	
	PULASKI	14	\$3,327	1	\$379	77	\$11,421	92	\$15,127	
	REYNOLDS	0	\$0	0	\$0	13	\$1,073	13	\$1,073	
	RIPLEY	3	\$299	0	\$0		\$11,402	97	\$11,700	
	ST FRANCOIS	33	\$10,825	2	\$700		\$63,067	403	\$74,591	
	STE GENEVIEVE	1	\$386	0	\$0		\$13,853	73	\$14,240	
	SCOTT SHANNON	17	\$6,896 \$0	0	\$0 \$0		\$79,698 \$1,089	488 6	\$86,593 \$1,089	
	STODDARD	16	\$5,092	0	\$0		\$13,428	109	\$18,520	
	TEXAS	3	\$835	3	\$795	61	\$9,944	67	\$11,573	
	WASHINGTON	21	\$6,464	0	\$0		\$25,176		\$31,641	
-	WAYNE	14	\$2,595	0	\$0	54	\$7,762	68	\$10,356	
	SE TOTAL	250	\$77,864	13	\$5,497	3,870	\$661,628	4,132	\$744,990	
CIM DECLON	DADDV	10	¢2 102	_	ф.О	I /FI	¢0.730	J 751	¢12.022	
SW REGION	BARRY BARTON	10	\$3,192 \$132	0			\$9,630 \$7,091	75 49	\$12,822 \$7,223	
	BATES	0	\$132 \$0	0	\$0 \$0		\$4,388		\$1,223	
	BENTON	0	\$0	0	\$0		\$12,364	76	\$12,364	
	CAMDEN	15	\$3,998	2			\$7,024	75	\$12,922	
	CEDAR	0	\$0	0	\$0		\$14,198		\$14,198	
	CHRISTIAN	17	\$4,555	4	\$1,020	276	\$54,643	297	\$60,218	
	DADE	0	\$0	0	\$0		\$1,050	5	\$1,050	
	DALLAS	0	\$0	0	\$0		\$6,681	43	\$6,681	
	DOUGLAS	2	\$494	0	\$0		\$3,300		\$3,794	
	GREENE HENRY	175 14	\$77,972 \$3,868	0	\$0 \$0		\$320,418 \$21,365	1,363 132	\$398,390 \$25,233	
!	HICKORY	2	\$5,606 \$525	0	\$0		\$4,628	33	\$25,233 \$5,153	
	JASPER	58	\$22,033	2	\$988		\$64,021	371	\$87,042	
<u> </u>	LACLEDE	7	\$903	0	\$0		\$15,683	103	\$16,586	
	LAWRENCE	6	\$1,830	0	\$0	85	\$11,829	91	\$13,660	
-	MCDONALD	14	\$2,908	0	\$0	22	\$4,003	36	\$6,911	
	MILLER	3	\$3,500	1	\$176	36	\$5,106	40	\$8,782	
	MONITEAU	4	\$1,701	0			\$11,204	68	\$12,905	
	MORGAN	6	\$1,878	0	\$0		\$9,045	68	\$10,923	
	NEWTON OZARK	15	\$4,476 \$40	2	\$341 \$0	170 9	\$32,680 \$1,783	187 10	\$37,496 \$1,823	
	POLK	4	\$1,413				\$1,763		\$1,023	
	ST CLAIR	0	\$1,413				\$1,490		\$1,490	
	STONE	12	\$1,933				\$8,480		\$10,413	
	TANEY	30	\$9,134		\$630		\$19,214		\$28,978	
	VERNON	2	\$836				\$10,532		\$11,368	
	WEBSTER	6	\$1,315		\$248		\$18,908		\$20,471	
	WRIGHT	7	\$1,435				\$3,674		\$5,109	
	SW TOTAL	403	\$150,071	15	\$5,303	3,431	\$706,227	3,846	\$861,601	
KC REGION	CLAY	23	\$9,651	2	\$1,780	752	\$228,082	777	\$239,513	
	JACKSON	425	\$223,582		\$27,203		\$1,916,202		\$2,166,987	
	PLATTE	8	\$4,536	0			\$51,498		\$56,033	
	KC TOTAL	456	\$237,769		\$28,983	6,815	\$2,195,781	7,318	\$2,462,534	
STI DECION	JEFFERSON	97	\$38,933	0	\$0	715	¢212.40F	810	¢251 /10	
STL REGION	ST CHARLES	59	\$38,933		\$2,598		\$212,485 \$285,487		\$251,418 \$319,127	
	ST LOUIS COUNTY	223	\$31,042		\$2,598 \$421		\$285,487		\$3,510,765	
	ST LOUIS CITY	251	\$130,942		\$345		\$3,333,432		\$3,482,210	
	STL TOTAL	626	\$355,350				\$7,204,807	21,624	\$7,563,520	
	_									
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0	
STATEWIDE (L	JNDUPLICATED)	2,044	\$951,788	91	\$45,825	40,245	\$12,106,278	42,355	\$13,103,892	

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average October 2007-September 2008



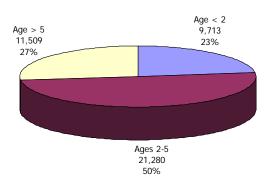
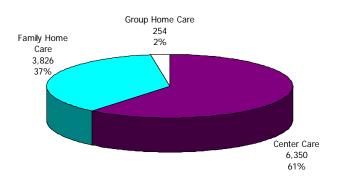


Figure 9. Children Served Age < 2 by Facility

October 2008

12-Month Average October 2007-September 2008



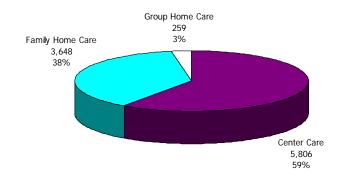


Figure 10. Children Served Ages 2-5 by Facility

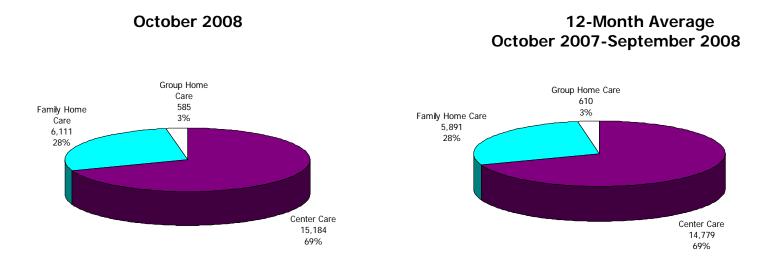


Figure 11. Children Served Age > 5 by Facility

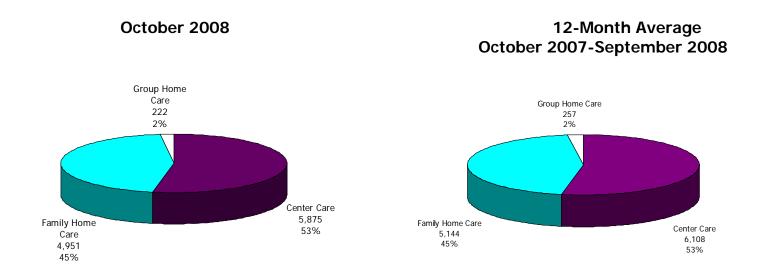
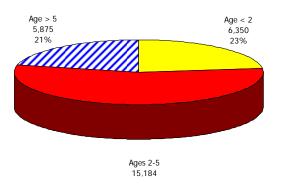


Figure 12. Children Served in Center by Age

12-Month Average October 2007-September 2008



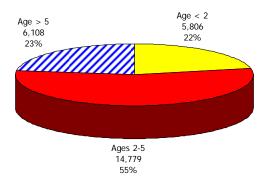
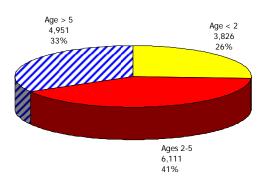


Figure 13. Children Served in Family Home by Age

October 2008

12-Month Average October 2007-September 2008



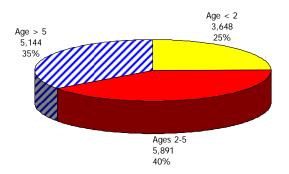
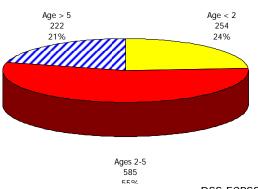
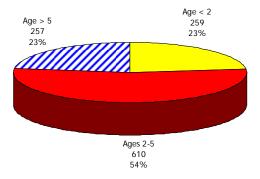


Figure 14. Children Served in Group Home by Age

October 2008

12-Month Average October 2007-September 2008





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TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Oct-08

	Oct-08									
			CHANGE			CHANGE				
	CHILDREN		FROM			FROM				
	Oct-2008	Oct-2007	LAST YEAR	Oct-2008	Oct-2007	LAST YEAR				
TOTAL (UNDUPLICATED)	42,355	39,728	6.6%	\$13,103,892	\$11,806,688	0.9%				
CHILDREN BY CHILD AGE*			ı							
UNDER AGE 1	4 220	4,230	0.2%	\$1,927,615	¢1 014 420	11.0%				
AGE 1	4,238 6,025	5,459	10.4%	\$1,927,013	\$1,814,438	17.5%				
AGE 1	6,025	5,439	11.5%	\$2,614,939	\$2,396,001	16.0%				
AGE 2	6,075	5,721	5.7%	\$1,072,036	\$1,614,396 \$1,624,292	9.7%				
AGE 3	5,633		4.9%	\$1,762,336	\$1,624,292	9.7% 8.9%				
AGE 4	·	5,369								
	3,453	3,274	5.5%	\$776,608	\$713,531	8.8%				
AGE 6	2,519	2,447	2.9%	\$515,300	\$479,129	7.5%				
AGE 7	2,194	2,064	6.3%	\$433,867	\$402,402	7.8%				
AGE 8	1,901	1,785	6.5%	\$382,044	\$360,312	6.0%				
AGE 9	1,516	1,502	0.9%	\$310,837	\$302,568	2.7%				
AGE 10	1,231	1,154	6.7%	\$266,894	\$240,283	11.1%				
AGE 11	883	818	7.9%	\$196,308	\$177,987	10.3%				
AGE 12	566	574	-1.4%	\$127,283	\$131,523	-3.2%				
AGE 13	52	56	-7.1%	\$19,539	\$17,627	10.8%				
AGE 14 and over	100	72	38.9%	\$35,993	\$24,707	45.7%				
CHILDREN BY FACILITY TYP	PE**									
CENTER	27,125	24,853	9.1%	\$9,285,426	\$8,166,280	13.7%				
FAMILY HOME	14,782	14,364	2.9%	\$3,585,014	\$3,440,276	4.2%				
GROUP HOME	1,050	1,022	2.7%	\$233,452	\$200,131	16.6%				
OLULD AGE BY FAGULETY TV	DE++		ı							
CHILD AGE BY FACILITY TY	PE^^									
CENTER	2,538	2,518	0.8%	\$1,395,265	\$1,310,240	6.5%				
FAMILY HOME	1,683	1,671	0.7%	\$503,643	\$472,598	6.6%				
GROUP HOME	86	1,071	-21.1%	\$28,707	\$31,600	-9.2%				
AGE 1		107	-21.170	\$20,707	\$31,000	-7.270				
CENTER	3,812	3,333	14.4%	\$2,128,904	\$1,775,515	19.9%				
FAMILY HOME	2,143	2,041	5.0%	\$629,479	\$576,260	9.2%				
GROUP HOME	168	153	9.8%	\$56,576	\$44,226	27.9%				
AGE 2	100	133	7.076	\$30,370	\$44,220	21.770				
CENTER	4,300	3,789	13.5%	\$1,360,700	\$1,152,264	18.1%				
FAMILY HOME	1,976	1,842	7.3%	\$473,104	\$431,669	9.6%				
GROUP HOME	185	168	10.1%	\$38,853	\$30,463	27.5%				
AGE 3	103	100	10.170	ψ30,033	Ψ30,403	27.370				
CENTER	4,380	4,185	4.7%	\$1,372,625	\$1,248,146	10.0%				
FAMILY HOME	1,653	1,495	10.6%	\$378,539	\$346,447	9.3%				
GROUP HOME	158	1,475	1.9%	\$31,172	\$29,699	5.0%				
AGE 4	130	133	1.770	Φ31,172	\$27,077	3.076				
CENTER	4,196	3,957	6.0%	\$1,296,593	\$1,168,259	11.0%				
FAMILY HOME	1,385	1,340	3.4%	\$1,290,393	\$1,100,239	1.0%				
GROUP HOME	1,365	1,340	1.4%	\$27,658	\$25,477	8.6%				
AGE 5	144	142	1.4%	φ27,038	\$Z3,4//	0.0%				
CENTER	2 200	2,106	9.6%	¢E24 404	¢470 E20	10 10/				
	2,308			\$536,606	\$478,530	12.1%				
FAMILY HOME	1,097	1,104	-0.6%	\$224,995	\$223,231	0.8%				
GROUP HOME	98	89	10.1%	\$15,007	\$11,771	27.5%				

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Oct-2008

		Oct-20	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Oct-2008		LAST YEAR	Oct-2008	Oct-2007	LAST YEAR
		001 2007		001 2000	001 2007	
AGE 6	1					
CENTER	1,560	1,469	6.2%	\$322,557	\$283,615	13.7%
FAMILY HOME	918	944	-2.8%	\$183,308	\$187,108	-2.0%
GROUP HOME	66	64	3.1%	\$9,435	\$8,406	12.2%
AGE 7			2	***	727.22	
CENTER	1,313	1,176	11.6%	\$255,213	\$219,171	16.4%
FAMILY HOME	855	860	-0.6%	\$172,568	\$178,178	-3.1%
GROUP HOME	41	48	-14.6%	\$6,086	\$5,053	20.5%
AGE 8				,,,,,,	72/222	
CENTER	1,085	918	18.2%	\$210,539	\$178,264	18.1%
FAMILY HOME	793	835	-5.0%	\$165,483	\$176,720	-6.4%
GROUP HOME	37	45	-17.8%	\$6,023	\$5,327	13.0%
AGE 9					. ,	
CENTER	778	765	1.7%	\$151,979	\$150,462	1.0%
FAMILY HOME	724	724	0.0%	\$154,407	\$148,606	3.9%
GROUP HOME	27	26	3.8%	\$4,451	\$3,500	27.2%
AGE 10				, ,,	, . ,	
CENTER	598	482	24.1%	\$132,295	\$95,039	39.2%
FAMILY HOME	618	659	-6.2%	\$130,434	\$142,975	-8.8%
GROUP HOME	24	22	9.1%	\$4,165	\$2,268	83.6%
AGE 11						
CENTER	338	320	5.6%	\$73,349	\$65,078	12.7%
FAMILY HOME	534	499	7.0%	\$119,144	\$111,956	6.4%
GROUP HOME	17	8	112.5%	\$3,814	\$953	300.3%
AGE 12						
CENTER	172	153	12.4%	\$39,387	\$32,899	19.7%
FAMILY HOME	388	417	-7.0%	\$86,549	\$97,275	-11.0%
GROUP HOME	9	9	0.0%	\$1,346	\$1,349	-0.2%
AGE 13						
CENTER	14	19	-26.3%	\$3,861	\$5,495	-29.7%
FAMILY HOME	38	37	2.7%	\$15,677	\$12,092	29.7%
GROUP HOME	0	1	0.0%	\$0	\$40	0.0%
AGE 14 and over						
CENTER	17	12	41.7%	\$5,553	\$3,304	68.1%
FAMILY HOME	83	60	38.3%	\$30,282	\$21,404	41.5%
GROUP HOME	1	0	0.0%	\$159	\$0	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

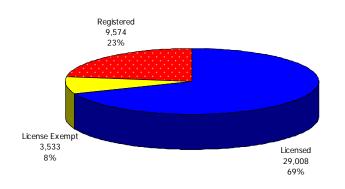
			OCT-31-2008	OCT-31-2007
	Race of Children			
		White	47.5%	47.8%
		Black	49.6%	48.9%
		Other	3.0%	3.3%
	Llianania Children			
	Hispanic - Children	Voc	2 20/	2 20/
		Yes No	2.2% 97.8%	2.2% 97.8%
		INO	77.070	71.070
	Type of Household			
	. , , , , , , , , , , , , , , , , , , ,	One parent	93.7%	93.9%
		Two parent	6.3%	6.1%
		,		
	Household Size			
		2	36.4%	35.9%
		3	32.1%	31.5%
		4	19.2%	19.4%
		5	8.0%	8.7%
		6	3.0%	3.0%
		7 or more	1.3%	1.5%
_	old Income by Househ	nold Size*		
Household Size=			40.004	44.004
\$545 OR LESS		verty guidelines	42.9%	44.0%
\$546-\$654		verty guidelines	5.1%	5.4%
\$655-\$763		verty guidelines	5.6%	6.6%
\$764-\$872 \$873-\$981		verty guidelines	6.7% 6.4%	7.0% 7.4%
\$982-\$1,090		verty guidelines verty guidelines	7.0%	7.4%
\$1,091-\$1,199		verty guidelines	7.0%	7.6%
\$1,200-\$1,485		verty guidelines	17.5%	14.5%
OVER \$1,485	Over 127% of pov	, ,	1.9%	0.0%
Household Size=	•	city galacimes	1.770	0.070
\$674 OR LESS		erty guidelines	35.4%	35.6%
\$675-\$808		verty guidelines	5.7%	6.5%
\$809-\$943		verty guidelines	6.8%	7.0%
\$944-\$1,078		erty guidelines	7.2%	8.4%
\$1,079-\$1,212	83% of pov	erty guidelines	8.3%	9.3%
\$1,213-\$1,347	92% of pov	erty guidelines	8.8%	10.0%
\$1,348-\$1,482		erty guidelines	8.2%	9.3%
\$1,483-\$1,836		erty guidelines	17.8%	13.9%
OVER \$1,836	Over 125% of pov	erty guidelines	1.8%	0.0%
Household Size=				
\$802 OR LESS		verty guidelines	34.0%	34.9%
\$803-\$962		verty guidelines	7.0%	6.9%
\$963-\$1,122		verty guidelines	8.3%	8.6%
\$1,123-\$1,283		verty guidelines	8.7%	10.0%
\$1,284-\$1,443 \$1,444-\$1,604		verty guidelines	8.9% 8.4%	9.9% 9.4%
\$1,444-\$1,604 \$1,605-\$1,764		verty guidelines verty guidelines	8.4% 8.0%	9.4% 8.6%
\$1,605-\$1,764 \$1,765-\$2,186		verty guidelines	8.0% 15.3%	8.6% 11.6%
OVER \$2,186	Over 124% of pov		1.5%	0.0%
Household Size=		orty guidelines	1.370	0.076
0-\$930		verty guidelines	36.3%	36.7%
\$931-\$1,116		verty guidelines	8.9%	9.4%
\$1,117-\$1,302		verty guidelines	9.6%	10.8%
\$1,303-\$1,488		verty guidelines	8.5%	9.6%
\$1,489-\$1,674		verty guidelines	9.6%	8.5%
\$1,675-\$1,860		verty guidelines	7.1%	8.5%
\$1,861-\$2,046		erty guidelines	6.8%	7.5%
\$2,047-\$2,534	•	verty guidelines	11.9%	9.0%
OVER \$2,534	Over 123% of pov		1.4%	0.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2008.

Figure 15. Children Served by Provider Type

12-Month Average October 2007-September 2008



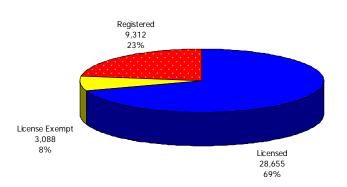
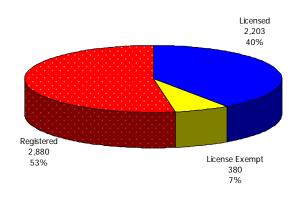


Figure 16. Child Care Providers by Type

October 2008

12-Month Average October 2007-September 2008



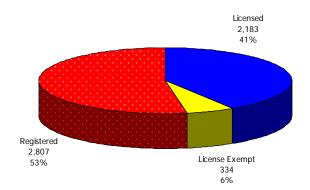


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Oct 2008

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGI FROM
*** TOTAL LICENSED ***	Oct-2008	OCT-2007	LAST YEAR
CHILDREN	29,008	27,026	7.3%
PROVIDERS	2,203	2,162	1.9%
PAYMENTS	\$9,641,735	\$8,573,062	12.5%
CENTERS	\$7,041,733	\$0,575,002	12.57
CHILDREN	23,684	22,019	7.6%
PROVIDERS	1,267	1,237	2.4%
PAYMENTS	\$8,305,145	\$7,429,973	11.8%
	\$0,303,143	\$1,429,913	11.07
FAMILY HOMES	4 5 / 7	4.207	6.6%
CHILDREN	4,567	4,286	
PROVIDERS	828	816	1.59
PAYMENTS	\$1,112,943	\$959,861	15.9%
GROUP HOMES	070	000	7.40
CHILDREN	978	909	7.69
PROVIDERS	130	124	4.89
PAYMENTS	\$223,646	\$183,227	22.19
*** REGISTERED ***			
CHILDREN	9,574	9,216	3.99
PROVIDERS	9,574 2,880	9,216 2,781	3.69
PAYMENTS	\$2,271,895	\$2,236,345	1.69
FOUR OR LESS			
UNRELATED CHILDREN	0.500	0.40/	0.44
CHILDREN	9,520	9,186	3.69
PROVIDERS	2,855	2,762	3.49
PAYMENTS	\$2,255,626	\$2,226,559	1.39
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	10	1	900.09
PROVIDERS	4	1	300.09
PAYMENTS	\$1,398	\$455	207.29
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	39	29	34.59
PROVIDERS	19	18	5.6°
PAYMENTS	\$13,864	\$9,331	48.69
MILITARY			
CHILDREN	5	0	0.0
PROVIDERS	2	0	0.09
PAYMENTS	\$1,007	\$0	0.09
	, , , , , ,	, -	
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,533	2,852	23.99
PROVIDERS	380	338	12.49
PAYMENTS	\$944,098	\$695,085	35.89
SCHOOL			
CHILDREN	993	763	30.19
PROVIDERS	176	154	14.39
PAYMENTS	\$215,712	\$149,736	44.19
BUSINESS			
CHILDREN	2	0	0.0
PROVIDERS	1	0	0.0
PAYMENTS	\$425	\$0	0.0
RELIGIOUS	Ψτ∠υ	ΨΟ	0.0
CHILDREN	2,469	2,022	22.19
PROVIDERS	2,469 190	2,022 172	10.5
PAYMENTS			
-	\$712,846	\$530,448	34.49
SUMMER	70		4.00
CHILDREN	72	69	4.39
PROVIDERS	13	12	8.3
PAYMENTS	\$15,116	\$14,901	1.49